BOP/Data Warehouse Advisory No. 1   **March 27, 2003**

FM066 Budget Operating Plan

We have discovered that the Compute Base functionality in the Budget Operating Plan screen (FM066) is not working. We are in the process of getting this fixed, but it will not be corrected in time for users to prepare their Initial FY03 BOPs in April.   To refresh your memories the Compute Base function is as follows:

When creating a BOP detail line, the system assumes that the amount entered for labor in the amount field is the base labor amount (Labor minus Leave Surcharge). Once the amount and the appropriate labor object class have been entered and the Apply Surcharge has been invoked, the system will add a new detail line with the leave surcharge object class and amount. If the amount entered on the labor detail is not your base labor, a user can double click into the Amount field. This will display the pop-up Select Surcharge Code to calculate Base Amount. Once the user selects the leave surcharge rate, the system automatically backs out the leave surcharge
amount and displays the base labor amount. The Base Pay is calculated by dividing the Labor Amount by (1 + the FMC Leave Surcharge Rate).

At the present time, when a user double clicks into the Amount field, as described in the bolded text, the system will display the message, "ORA-0000: normal, successful completion" instead of the surcharge code pop up to allow for the base to be computed.

Until this is fixed, users can use the BOP Worksheet to calculate the labor base for the plan.

NOA 118 Plan and Obligation Detail Report

On the NOA 118 report is a NON-ADD entry for Downward Adjustments for PY Recoveries. The amounts being reported on this line are incorrect. We expect the corrected NOA 118 to be in production in about two week. Since this does not effect the obligation reporting, we are not going to remove the current NOA 118 from production.   We will update the status of this report on the data warehouse navigator menu on the NDW 100 Data Warehouse Status Screen (first item on the menu).

CA500D CWIP Report

The CWIP report has been revised to correct for improper handling of PY Recoveries. It also now includes the display of the third level object class so the effects of the monthly Over/Under Process can be seen.